

PROCEEDINGS OF THE STAT PROJECT DIRECTOR,
SAMAGRA SHIKSHA, ANDHA PRDESH.
Present:- Ms. Vetriselvi K., I.A.S.,

Rc.No. SS-15024/135/2020-SAMO-SSA

Dt.12/09/2020.

Sub: AP Samagra Shiksha – Quality Intervention – PAB 2020-21 – School
- Grants – Composite school grants to Elementary and Secondary schools
in AP - Certain Guidelines for utilization of the grants – Orders - Issued.

Ref:- 1. PAB Minutes 2020-2021 communicated by the GoI, MHRD vide File
No. I4-I 1/2020-IS-18, dt. 3rd August, 2020.

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O R D E R:

As per the approval of the PAB 2020-2021 by MHRD,GoI, in the reference cited, AP Samagra Shiksha has decided to release the Composite School Grant Rs.9787.62 lakhs for elementary and Rs. 4142.76 for Secondary and Senior Secondary schools during 2020-2021 to the elementary & Secondary Schools as per the strength of the schools. The total grant is **Rs. 13930.375 Lakhs**.

Composite School Grant–PAB Approved 2020-2021

Rs. in Lakhs

		Elementary			Secondary		
Annual Grant		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	School Grant - (Enroll 1-15)	5713	0.125	714.125	4	0.25	1
2	School Grant -(Enroll >15 - 100)	27953	0.25	6988.25	659	0.25	164.75
3	School Grant - (Enroll > 100 and <= 250)	3836	0.5	1918	3049	0.5	1524.5
4	School Grant - (Enroll > 250 and <= 1000)	223	0.75	167.25	3170	0.75	2377.5
5	School Grant Enroll above 1000	0	0	0	75	1.0	75.0
Total Annual Grant		37725		9787.625	6957		4142.75

Note: District Wise Composit Grant details (Annexure-1&2)

The Utilization of the Composite School grants guidelines here with enclosed(Annexure-3).

2. Under powers vested with the State Project Director, Samagra Shiksha,

Andhra Pradesh, sanction is hereby accorded to release an amount of Rs.13930.375 Laksh (Rs.9787.625 lakhs + Rs. 4142.75 lakhs) to the Addl. Project Coordinators of Samagra Shiksha in 13 districts through online accounts as per Annexure-I & 2 towards Composite School Grant for Elementary and Secondary schools.

3. Therefore, the Finance Controller of this office requested to release an amount of Rs.13930.375 Laksh (Rs.9787.625 lakhs + Rs. 4142.75 lakhs) to the Addl. Project Coordinators of Samagra Shiksha in 13 districts through online accounts as per Annexure-I & 2 towards Composite School Grant for Elementary and Secondary schools.

4. The said budget may be met from the intervention of Composite School grant (104 & 105) of PAB 2020-2021.

Encl:- Annexure-I,II & III.

K Vetriselvi
State Project Director

To

The Finance Controller of this office.

All the District Educational Officers & Ex-Officio Project Coordinators of Samagra Shiksha in the State.

All the Addl. Project Coordinators of Samagra Shiksha in the State.

Copy submitted to the Principal Secretary to Govt, School Education Dept, A P f/o kind information.

Copy submitted to the Director, School Education t, AP f/o information.

Copy to the District Collector & Chairman, Samagra Shiksha in the State for information.

Annexure-1

District wise allotted budget under Annual Grant for up to highest class (I to VIII) AWP&B 2020-2021

(in Rs. Laksh)

S.No	Districts	School Grant - (Enrol 1 - 15)			School Grant - (Enrol 15- 100)			School Grant - (Enrol > 100 and <= 250)			School Grant - (Enrol > 250 and <= 1000)			Total Schools	Fin
		Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin		
1	Srikakulam	523	0.125	65.375	1952	0.25	488	265	0.5	132.5	8	0.75	6	2748	691.875
2	Vizianagara m	600	0.125	75	1580	0.25	395	166	0.5	83	1	0.75	0.75	2347	553.75
3	Visakhapatnam	780	0.125	97.5	2456	0.25	614	232	0.5	116	13	0.75	9.75	3481	837.25
4	East Godavari	529	0.125	66.125	2662	0.25	665.5	389	0.5	194.5	14	0.75	10.5	3594	936.625
5	West Godavari	308	0.125	38.5	1992	0.25	498	257	0.5	128.5	4	0.75	3	2561	668
6	Krishna	311	0.125	38.875	1716	0.25	429	212	0.5	106	13	0.75	9.75	2252	583.625
7	Guntur	277	0.125	34.625	2145	0.25	536.25	352	0.5	176	15	0.75	11.25	2789	758.125
8	Prakasam	206	0.125	25.75	2233	0.25	558.25	309	0.5	154.5	5	0.75	3.75	2753	742.25
9	Nellore	390	0.125	48.75	2343	0.25	585.75	167	0.5	83.5	7	0.75	5.25	2907	723.25
10	Kadapa	400	0.125	50	2191	0.25	547.75	171	0.5	85.5	2	0.75	1.5	2764	684.75
11	Kurnool	109	0.125	13.625	1367	0.25	341.75	636	0.5	318	100	0.75	75	2212	748.375
12	Anatapur	460	0.125	57.5	2261	0.25	565.25	424	0.5	212	27	0.75	20.25	3172	855
13	Chittor	820	0.125	102.5	3055	0.25	763.75	256	0.5	128	14	0.75	10.5	4145	1004.75
	Total	5713		714.125	27953		6988.25	3836		1918	223		167.25	37725	9787.625

K Vetriselvi
State Project Director

Signed by K Vetriselvi

Date: 12-09-2020 20:45:08

Reason: Approved

Annexure-2

District wise allotted budget under Annual Grant for upto Highest Class (X or XII)AWP&B 2020-2021

(in Rs. Lakhs)

S.No	Districts	School Grant - (Enrol >15 -)			School Grant - (Enrol >15 - 100)			School Grant - (Enrol > 100 and <= 250)			School Grant - (Enrol > 250 and <= 1000)			School Grant - (Enrol > 1000)			Schools	Amount			
		Recommended			Recommended			Recommended			Recommended			Recommended							
		Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin	Phy	Unit	Fin					
1	Srikakulam	0	0.2	0	47	0.2	11.7	5	247	0.5	123.5	223	0.7	167.2	5	5	4	1	4.00	521	306.50
2	Vizianagara m	0	0.2	0	29	0.2	7.25	5	158	0.5	79	217	0.7	162.7	5	5	3	1	3.00	407	252.00
3	Visakhapatna m	1	0.2	0.2	30	0.2	7.5	5	221	0.5	110.5	292	0.7	219	5	219	7	1	7.00	551	344.25
4	East Godavari	0	0.2	0	38	0.2	9.5	5	271	0.5	135.5	381	0.7	285.7	5	5	7	1	7.00	697	437.75
5	West Godavari	0	0.2	0	24	0.2	6	5	190	0.5	95	268	0.7	201	5	201	4	1	4.00	486	306.00
6	Krishna	0	0.2	0	51	0.2	12.7	5	208	0.5	104	186	0.7	139.5	5	139.5	4	1	4.00	449	260.25
7	Guntur	1	0.2	0.2	44	0.2	11	5	211	0.5	105.5	234	0.7	175.5	5	175.5	7	1	7.00	497	299.25
8	Prakasam	0	0.2	0	31	0.2	7.75	5	243	0.5	121.5	202	0.7	151.5	5	151.5	5	1	5.00	481	285.75
9	Nellore	0	0.2	0	52	0.2	13	5	202	0.5	101	163	0.7	122.2	5	122.2	3	1	3.00	420	239.25
10	Kadapa	0	0.2	0	67	0.2	16.7	5	215	0.5	107.5	153	0.7	114.7	5	114.7	5	1	5.00	440	244.00
11	Kurnool	0	0.2	0	42	0.2	10.5	5	258	0.5	129	284	0.7	213	5	213	16	1	16.0	600	368.50
12	Anatapur	1	0.2	0.2	75	0.2	18.7	5	310	0.5	155	287	0.7	215.2	5	215.2	7	1	7.00	680	396.25
13	Chittor	1	0.2	0.2	129	0.2	32.2	5	315	0.5	157.5	280	0.7	210	5	210	3	1	3.00	728	403.00
Total		4		1	659		164.8	304	9		1524.5	317		2377.5	75		75.0			6957	4142.75

K Vetriselvi

State Project Director

Signed by K Vetriselvi

Date: 12-09-2020 20:44:23

Reason: Approved